

Forward Plan September 2025

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued:

1 August 2025

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the fourth working day before the matter is due to be considered. Requests should be emailed to committeesdemocraticservices@oxfordshire.gov.uk or a form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² Agendas, Minutes & Reports – Main Menu > About your Council > Meetings > Browse Committee Papers

³ Get Involved in Meetings – Main Menu > About your Council > Meetings > Get involved in meetings

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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Members of the Cabinet

Cabinet Member
Leader of the Council
Councillor Liz Leffman
Cabinet Member for Resources and Deputy Leader
Councillor Neil Fawcett
Cabinet Member for Children and Young People
Councillor Sean Gaul
Cabinet Member for Community Wellbeing and Safety
Councillor Jenny Hannaby
Cabinet Member for Future Economy and Innovation
Councillor Ben Higgins
Cabinet Member for Highway Management
Councillor Andrew Gant
Cabinet Member for Place, Environment and Climate
Action
Councillor Judy Roberts
Cabinet Member for Finance, Property and
Transformation
Councillor Dan Levy
Cabinet Member for Adults
Councillor Tim Bearder
Cabinet Member for Public Health and Inequalities
Councillor Kate Gregory

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Items to be considered	Decision Maker	Key Decision (yes / no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Meetings								
10 September 2025								
Oxford temporary congestion charge (Ref: 2025/146) Consideration of temporary congestion charge scheme to reduce traffic around Oxford during Network Rail's extended closure of Botley Road.	Cabinet (10 Sep 2025)	Yes - Affects more than 1 division	Open	General public and stakeholders		Cabinet Member for Transport Management	Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856 aron.wisdom@o xfordshire.gov.u k, Mehdi Zegmou, Senior Project Manager (Oxford City) mehdi.zegmou @oxfordshire.g ov.uk	Director of Environment & Highways
16 September 2025								
Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting (Ref: 2025/086)	Cabinet (16 Sep 2025)	Yes - Affects more than 1 division	Open	Public consultation via 'Lets Talk Oxfordshire' dates to be confirmed	Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025. Reason: Further work	Cabinet Member for Place, Environment and Climate Action	Caroline Coyne, Assistant Project Manager caroline.coyne @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Update to the Street Lighting and Illuminated Assets Policy with respect to Part Night Lighting, and consultation feedback.					required			
HR & Cultural Change Quarterly Employee Data Report - Quarter 1 2025-26 (Ref: 2025/032) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (16 Sep 2025)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - September 2025 (Ref: 2025/080) Report on variation to the capital programme for approval (as required).	Cabinet (16 Sep 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Business Management & Monitoring Report - July 2025 (Ref: 2025/100) To note the report and approve the recommendations	Cabinet (16 Sep 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Get Oxfordshire Working (Ref: 25/128) To receive an update and approve the local plan for the centrally funded Get Oxfordshire Working project.	Cabinet (16 Sep 2025)	No	Open	N/A		Cabinet Member for Future Economy and Innovation	Conor O'Sullivan, Assistant Project Manager Conor.O'Sulliva n@oxfordshire. gov.uk	Director of Economy & Place
Digital, Data and Technology (DDaT) Strategy (Ref: 25/126) To seek approval for the Digital, Data and Technology (DDaT) Strategy going into force.	Cabinet (16 Sep 2025)	No	Open	N/A	Decision due date for Cabinet changed from 15/07/2025 to 16/09/2025. Reason: Further work required	Cabinet Member for Finance, Property and Transformatio n	Tom Scholes, Group Manager - Asset Data & Systems Tel: 07774 335685 tom.scholes@o xfordshire.gov.u k	Executive Director of People & Transformation
Fire and Rescue Cover Model (Ref: 2025/152)	Cabinet (16 Sep	Yes - Affects more than 1	Open	Public and internal staff/represen		Cabinet Member for Community	Jason Crapper, Area Manager jason.crapper@	Chief Fire Officer & Director of

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposals for a new operating model that would ensure that Fire and Rescue's emergency response resources are in the optimal locations to ensure that the service can provide a more effective response to emergencies, as well as provide improved geographical distribution of full-time resources, increased productivity and social value benefits for the communities of Oxfordshire.	2025)	division		tative body consultation will be required following this paper.		Wellbeing and Safety	oxfordshire.gov.	Community Safety
21 October 2025								
Future Bus Regulation Options (Ref: 2025/091) To note the findings of the Future Bus Regulation Options Report and consider officer recommendations.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open		Decision due date for Cabinet changed from 17/06/2025 to 15/07/2025. Reason: Further work required Decision due	Cabinet Member for Transport Management	Katharine Broomfield, Technical Lead - Bus Service Improvement	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					date for Cabinet changed from 15/07/2025 to 21/10/2025. Reason: Further work required.			
Budget and Business Planning Report (Ref: 2025/015) To provide background and context to the budget and business planning process for 2026/27.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Capital Programme Monitoring Report (Ref: 2025/013) Financial Report on capital spending against budget allocations, including any necessary capital programme approvals	Cabinet (21 Oct 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Oxfordshire Safeguarding Children's Board Annual Report 2024-	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Children and Young	Laura Gajdus, Business Manager (OSCB)	Director of Children's Services

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
25 (Ref: 2025/096)						People	laura.gajdus@o xfordshire.gov.u k	
To note the report and its conclusions.								
Oxfordshire Safeguarding Adults Board Annual Report 2024-25 (Ref: 2025/097) To note the report and its conclusions.	Cabinet (21 Oct 2025)	No	Open	N/A		Cabinet Member for Adults	Steven Turner, OSAB Business Manager Tel: 07917534230 steven.turner@ oxfordshire.gov. uk	Director of Adult Social Care
Local Government Reorganisation – Submission of Proposal to Government (Ref: 2025/150) In line with the statutory invitation received in February 2025, Cabinet are to endorse its submission to government.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	N/A		Leader	Helen Mitchell, Interim Head of Strategy helen.mitchell@ oxfordshire.gov. uk	Chief Executive
Biodiversity Action Framework and Action Plan (Ref: 2025/141)	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	OCC staff		Cabinet Member for Place, Environment and Climate	Beccy Micklem, Principal Biodiversity Officer beccy.micklem	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The Biodiversity Action Framework sets out Oxfordshire County Council's guiding principles, policies and objectives for tackling the ecological emergency and fulfilling our statutory obligations to further the conservation and enhancement of biodiversity under the Natural Environment and Rural Communities Act. The Biodiversity Action Plan sets out, in table form, 43 actions for						Action	@oxfordshire.g ov.uk	
2025-26 to implement the policies in the Biodiversity Action Framework. The actions have been identified for delivery across county council services. Local Aggregate	Cabinet	No	Open	N/A		Cabinet	Helen Gosnell-	Director of
Assessment 2024 (Ref: 25/142)	(21 Oct 2025)	140	Ореп	IVA		Member for Place, Environment	Whyman, Principal Minerals &	Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
The LAA includes forecasts of the demand for aggregates, an analysis of all aggregate supply options and the rate of future provision for land-won primary aggregates in Oxfordshire.						and Climate Action	Waste Policy Planner Helen.Gosnell- Whyman@Oxfo rdshire.gov.uk	
Local Nature Recovery Strategy (Ref: 25/159) The reason for coming to the meetings is to invite Oxfordshire County Council's Cabinet to approve and adopt the first Local Nature Recovery Strategy (LNRS) for Oxfordshire. The LNRS seeks approval to launch the final map tool and strategy documents online to the public.	Cabinet (21 Oct 2025)	Yes - Affects more than 1 division	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Chloe Edwards, Local Nature Recovery Strategy (LNRS) Project Manager	Director of Environment & Highways
The strategy sets out targeted,								

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recommended locations to focus upcoming nature recovery actions in Oxfordshire. The goal of the strategy is to produce a shared vision of nature recovery with partners across Oxfordshire and to use the documents and mapped areas to drive a more joined-up delivery of local nature recovery actions. If delivered, this would creating a more resilient network of nature in Oxfordshire with great benefits for both people and wildlife. The preparation and production of this strategy is a statutory duty for Oxfordshire County Council through the Environment Act 2021.							

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Delegated Powers Report for July to September 2025 (Ref: 2025/163) To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution — Paragraph 6.3(c)(i). It is not for Scrutiny call- in.	Cabinet (21 Oct 2025)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer
18 November 2025								
HR & Cultural Change - Quarterly Employee Data Report - Quarter 2 2025-26 (Ref: 2025/078) Quarterly staffing report providing details of key people numbers and analysis of main changes since the	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
previous report.								
Treasury Management Mid-Term Review 2025-26 (Ref: 2025/034) To provide a mid-term review of Treasury Management Activity in 2025/26 in accordance with the CIPFA code of practice.	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Tim Chapple, Treasury Manager Tel: 07917 262935 tim.chapple@ox fordshire.gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - November 2025 (Ref: 2025/081)	Cabinet (18 Nov 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Business Management & Monitoring Report - September 2025 (Ref: 2025/101) To note the report and approve the recommendations	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Movement and Place Plans	Cabinet	Yes - Affects	Open	See below - a detailed		Cabinet Member for	Ashley Hayden, Team Leader	Director of Economy &

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
(Ref: 2025/115) The Movement and Place plans form part 2s of the Local Transport Connectivity Plan, with the first plan (Central Oxfordshire Travel Plan) being adopted in 2023. Since then, a greater emphasis has been	(18 Nov 2025)	more than 1 division		stakeholder map can be provided if needed.		Place, Environment and Climate Action	(Area Travel Plans)	Place
had on place hence forth updating the name to reflect Movement and Place. They will reflect Oxfordshire's changing priority to be a place shaper of choice and articulate the council's wide aspirations.								
Objectives and Actions have been developed for our places with a focus on achieving liveable, healthy neighbourhoods and to help demonstrate and achieve integration across different modes								

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and allow the achievement of the LTCP targets. The plans will replace the extant Local Transport Plan 4 strategies, adopted in 2016. This is the first of the revised plans to be presented to cabinet members with a suite of plans expected to come forward over the next months.								
OxRAIL 2040: Plan for Rail strategy (Ref: 2024/104) New Countywide rail strategy that has been drafted with full input from the rail industry, District Councils, key businesses and other relevant stakeholders e.g. bus operators	Cabinet (18 Nov 2025)	Yes - Affects more than 1 division	Open	The new rail strategy will be subject to extensive engagement with all relevant/impa cted stakeholders as well as a substantial public consultation exercise (see below)	Decision due date for Cabinet changed from 16/12/2025 to 18/11/2025. Reason: Brought forward	Cabinet Member for Place, Environment and Climate Action	Pete Brunskill, Rail Development Lead	Director of Economy & Place

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Climate Action Framework 2025-2030 (Ref: 2025/147) Refresh of our Climate Action Framework. Previous one is now out of date as adopted 2020.	Cabinet (18 Nov 2025)	No	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Ariane Crampton, Zero Carbon Oxfordshire Partnerships and Programme Manager ariane.crampton @oxfordshire.g ov.uk	Director of Economy & Place
16 December 2025		1		1		1		
Budget and Business Planning Report (Ref: 2025/017) To provide background and context to the budget and business planning process for 2026/27.	Cabinet (16 Dec 2025)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
Capital Programme Monitoring Report (Ref: 2025/014) Financial Report on capital spending against budget	Cabinet (16 Dec 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
allocations, including any necessary capital programme approvals							ov.uk	
Infrastructure Funding Statement (Ref: 25/129) Annual report on S106 developer contributions	Cabinet (16 Dec 2025)	No	Open	N/A		Cabinet Member for Place, Environment and Climate Action	Chris Stevenson, Planning Obligations Manager Tel: 07825 052782 christine.steven son@oxfordshir e.gov.uk	Director of Economy & Place
27 January 2026				1		Ta		
Budget and Business Planning Report (Ref: 2025/017) To propose the 2026/27 revenue budget, MTFP and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback.	Cabinet (27 Jan 2026)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Capital Programme Approvals - January 2026 (Ref: 2025/082) Report on variation to the capital programme for approval (as required).	Cabinet (27 Jan 2026)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Delegated Powers Report for October to December 2025 (Ref: 2025/164) To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny call- in.	Cabinet (27 Jan 2026)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	Director of Law & Governance and Monitoring Officer

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
24 February 2026								
HR & Cultural Change - Quarterly Employee Data Report - Quarter 3 2025-26 (Ref: 2025/035) Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.	Cabinet (24 Feb 2026)	No	Open	N/A		Cabinet Member for Resources and Deputy Leader	Cherie Cuthbertson, Director of HR and Cultural Change cherie.cuthberts on@oxfordshire .gov.uk	Executive Director of Resources & S151 Officer
Capital Programme Approvals - February 2026 (Ref: 2025/082) Report on variation to the capital programme for approval (as required).	Cabinet (24 Feb 2026)	Yes - Capital Expenditure > £2m	Open	NA		Cabinet Member for Finance, Property and Transformatio n	Natalie Crawford, Capital Programme Manager natalie.crawford @oxfordshire.g ov.uk	Executive Director of Resources & S151 Officer
Future HWRC Management Contract - Model (Ref: 2025/057) Oxfordshire County Council's current household waste	Cabinet (24 Feb 2026)	No	Open	No consultees required	Decision due date for Cabinet changed from 17/06/2025 to 24/02/2026. Reason: Further work required	Cabinet Member for Place, Environment and Climate Action	Caroline Coyne, Assistant Project Manager caroline.coyne @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
recycling centres management contract is in its final extension period and comes to an end on 30th September 2027. A future model for the service delivery is required to be in place and mobilised prior to the expiry of the existing contract. The paper is to approve the preferred model. 17 March 2026								
Business Management & Monitoring Report - January 2026 (Ref: 2025/102) To note the report and approve the recommendations	Cabinet (17 Mar 2026)	No	Open	N/A		Cabinet Member for Finance, Property and Transformatio n	Kathy Wilcox, Head of Corporate Finance Tel: 07788 302163 kathy.wilcox@o xfordshire.gov.u k	Executive Director of Resources & S151 Officer
21 April 2026								
Delegated Powers Report for January to March 2026 (Ref: 2025/165)	Cabinet (21 Apr 2026)	No	Open	N/A		Leader	Colm Ó Caomhánaigh, Democratic Services Manager Tel:	Director of Law & Governance and Monitoring Officer

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.1 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for Scrutiny callin.						07393 001096 colm.ocaomhan aigh@oxfordshi re.gov.uk	

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member Meetir	ngs							
Cabinet Member: Place	, Environment a	and Climate A	ction – Cllr Ju	dy Roberts				
4 September 2025								
Approval to Enter into Agreements - Bicester London Road (Ref: 2025/111) To approve the award of a contract in relation to construction and delivery of the Bicester London Road Active Travel Scheme.	Delegated Decisions by Cabinet Member for Place, Environment and Climate Action (4 Sep 2025)	Yes - Affects more than one division and Capital Expenditure > £2m	Open	n/a	Decision due date for Delegated Decisions by Cabinet Member for Place, Environment and Climate Action changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Place, Environment and Climate Action	Owen Bentley, Project Manager (Active Travel Delivery) owen.bentley@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Cabinet Member: Tran	sport Managen	nent - Clir And	rew Gant					
4 September 2025								
Cherwell Street Bus Service improvement Scheme - Detailed Design (Ref: 2025/044) Delegated decision to officer to enter in to construction contract for Cherwell Street Bus Service Improvement scheme.	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	Yes - Capital Expenditure > £2m	Open	Stagecoach, Tramway scheme (PM & Milestone), Cllrs, Network management, local groups	Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 24/04/2025 to 19/06/2025. Reason: Further work required Decision due date for Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy changed from 19/06/2025 to 17/07/2025.	Cabinet Member for Transport Management	Mohamed Gulamhussein, Project Manager mohamed.gula mhussein@oxfo rdshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.			
Cherwell Street Bus Service improvement Scheme - Construction (Ref: 2025/043) Approval to progress to the Infrastructure and Delivery CMD for the start of construction, following a review of the public consultation results, and it's influence (if any) on Detailed	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Local groups, Stagecoach, Councillors, Network Management, general public, Milestone (Tramway contractor), local businesses, Cherwell District	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/04/2025 to 22/05/2025. Reason: Further work required	Cabinet Member for Transport Management	Colm Mcallister, Senior Transport Planner	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Design.			Council	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 22/05/2025 to 19/06/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 19/06/2025 to 17/07/2025. Reason: Further work required			
				Decision due date for			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.			
Railway Lane, Littlemore, Oxford - Proposed 20mph Speed Limit and Traffic Calming (Ref: 2025/110) The County Council requested traffic calming measures to be included in the s278 Works reasons of road safety during the planning process. The County Council has requested a 20mph speed limit for the estate roads as part of the s38 technical approval	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultation for permanent Traffic Regulation Order	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
process. This would make the road on the new estate the same speed limit as the roads in the vicinity.								
A4074, Oxford to A4310: Speed Limit Reductions (Ref: 2025/115) Proposed changes for safety reasons along the A4074 corridor include reductions to 50 and 40mph on various lengths between Oxford and the County Boundary and also including the A4130 Wallingford bypass	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	Yes - Affects more than 1 division	Open	Standard statutory consultees required for a permanent Traffic Order change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
A4260: Vision Zero Speed Limit Review (Ref: 2024/298) Proposed changes along the A4260 corridor include reductions to 50, 40 and 30mph on various lengths between Banbury and Shipton-	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	Yes - Affects more than 1 division	Open	Standard traffic scheme consultation.	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 12/12/2024 to 27/03/2025.	Cabinet Member for Transport Management	Roger Plater, Senior Officer - Vision Zero roger.plater@ox fordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
on-Cherwell. Includes adjoining sections of B4030 at Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill.				Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 27/03/2025 to 17/07/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.			

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Charlbury Local Cycling and Walking Plan (LCWIP) (Ref: 2025/024) Seek approval of the draft plan following public consultation in line with the Local Transport and Connectivity Plan	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Public consultation		Cabinet Member for Transport Management	Odele Parsons, Senior Transport Planner Tel: 07974 002860 odele.parsons @oxfordshire.g ov.uk	Director of Economy & Place
Market Street, Oxford - public realm enhancement (Ref: 2025/087) Ahead of a comprehensive enhancement of the Covered Market, the city council wants to improve Market Street to make it more welcoming for existing and potential new visitors. The proposal is to make permanent restrictions on access and public realm enhancements (seating, planting etc) by rearranging loading	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees as required for the introduction of a permanent TRO, following the advertisement of an ETRO		Cabinet Member for Transport Management	Craig Rossington, Senior Transport Planner Tel: 07880 945891 craig.rossington @oxfordshire.g ov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and parking in the street								
Abingdon Centre North - Proposed Permit Parking Area (Ref: 25/134) Following informal consultation with residents, officers have developed proposals with input from local councillors for further consultation, which will see the introduction of permit parking areas to project parking for local residents	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed Permit Parking Zone - Ock St Area, Abingdon (Ref: 25/133) Following informal consultation with residents, proposals have been brought forward with support of local councillors for the introduction of a new permit parking zone in the Ock St area of	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard consultees for a permanent TRO		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Abingdon								
Banbury Centre South - Proposed Permit Parking Area & Paid Parking Bays (Ref: 25/127) Introduction of permit parking areas and bays including the use of paid parking bays in the town centre.	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Emma Palmer, Senior Officer - TRO and Schemes emma.palmer@ oxfordshire.gov. uk	Director of Environment & Highways
Oxford City & Henley- on-Thames: Permit Parking Eligibility Amendments - June 2025 (Ref: 25/125) Parking permit elgiblity amendments required as part of planning conditions and requests from the public	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees as part of a permanent TRO amendment		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed No Waiting Restrictions - Water Eaton Lane, Kidlington (Ref: 25/121) Waiting restrictions are	Delegated Decisions by Cabinet Member for Transport Management	No	Open	Statutory consultation required for permanent TRO change		Cabinet Member for Transport Management	David Catling David.Catling@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
proposed to prevent obstruction and ensure free access to residences and public footpaths at the end of Water Eaton Lane, also access for large vehicles to Northfield Farm - in anticipation of the upcoming residential development PR7a to the west of Water Eaton Lane	(4 Sep 2025)							
Proposed Market Traders permits - Market Sq, Chipping Norton (Ref: 25/122) Introduction of a Market Trader permit holder only (MT) on Market Days, Chipping Norton	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
Proposed 20mph limits - Grove Airfield Development (Ref: 25/123)	Delegated Decisions by Cabinet Member for	No	Open	Standard statutory consultees required for a		Cabinet Member for Transport Management	Ryan Moore, Senior Engineer (Road Agreement	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposed 20mph speed limit on roads located on the Grove Airfield development accessed of Newlands Drive, Grove.	Transport Management (4 Sep 2025)			permanent Traffic Regulation Order			Team - S&V) Tel: 07557 082568 ryan.moore@ox fordshire.gov.uk	
Oxford North - A44 Woodstock Road, Proposed Bus Lanes (Ref: 25/131) New bus lanes (outbound) and extension of existing bus lanes (inbound) on A44 Woodstock Road, from Peartree interchange required as part of a section 278 agreement with the Oxford North development	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultee's for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Transport Management	Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 julian.richardson @oxfordshire.g ov.uk	Director of Environment & Highways
Coxwell Road, Faringdon - Proposed Highway Improvements (Ref: 25/136) As part of a nearby development - the council is promoting	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from	Cabinet Member for Transport Management	Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568 ryan.moore@ox fordshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
changes linked to a section 278 agreement which includes new bus stops, shared cyclepaths and speed limit changes					04/09/2025 to 09/10/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 09/10/2025 to 04/09/2025. Reason: Brought forward.			
Proposed Speed Limit Changes (B430, Weston on the Green) (Ref: 2025/106) New 30 & 40mph limits being promoted for road safety	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard consultees for a permanent TRo	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason:	Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfo rdshire.gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					Further work required.			
Charlotte Avenue, Bicester - Proposed Bus Link, 20mph Limit and Loading Bay (Ref: 2025/073) Proposals being brought forward as part of planning conditions for a development site in Bicester	Delegated Decisions by Cabinet Member for Transport Management (4 Sep 2025)	No	Open	Standard statutory consultees for a permanent TRO	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 24/06/2025 to 17/07/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required.	Cabinet Member for Transport Management	Mike Smith, Road Agreements Team Leader (Cherwell & West) Tel: 07881 311704 mike.smith@oxf ordshire.gov.uk	Director of Environment & Highways
A40 HIF2 Dukes Cut	Delegated	Yes	Open	Network Rail		Cabinet	Mo Fazlie,	Director of

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Wolvercote Bridge Maintenance Works - Decision to Progress to Construction (Ref: 25/145) Decision to agree funding for construction phase for project to allow for contractor award.	Decisions by Cabinet Member for Transport Management (4 Sep 2025)	- Capital Expenditure > £2m				Member for Transport Management	Project Manager Infrastructure Delivery Mo.Fazlie@oxfo rdshire.gov.uk, Houston Ramm, Project Manager (Infrastructure Delivery) Houston.Ramm @oxfordshire.g ov.uk, Gareth Slocombe, Senior Project Manager gareth.slocomb e@oxfordshire.g ov.uk	Environment & Highways
9 October 2025								
Oxford City - Formalisation of Prohibition of Driving Restrictions (Ref: 25/135) Proposed TRO to formalise existing locations where access restrictions are	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432 stephen.axtell@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
in place.								
Carterton and the surrounding area Local Cycling and Walking Infrastructure Plan (Ref: 25/138) Approval sought of Carterton and the surrounding area Local Cycling and Walking Infrastructure Plan	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	Yes - Affects more than 1 division	Open			Cabinet Member for Transport Management	Kim Sutherland, Senior Transport Planner (West) kim.sutherland @oxfordshire.g ov.uk	Director of Environment & Highways
Proposed 20mph Speed Limits - Carterton and Brize Norton (Ref: 25/143) Proposals as part of the County Council's 20mph speed limit project	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Proposed Disabled Persons Parking Places (DPPP's) - South and Vale 2025 (Ref: 25/139) Proposals to introduce and make changes to disabled bays following	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
requests from the public								
Proposed Experimental Order - A40, Barnard Gate - Banned Turns (Ref: 2025/144) Report of informal consultation on proposals to ban the right turns from junctions off the A40 at Barnard Gate. The report will request the introduction of an ETRO to be introduced which will be monitored by the road safety team	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Affected residents and businesses in the area, plus statutory stakeholders		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Proposed Waiting Restrictions - Various Locations, Oxford City (Ref: 25/156) The purpose of these proposals is to introduce lengths of No Waiting at any time for one or more of the following reasons: To prevent obstructive	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	Yes - Affects more than 1 division	Open	Standard consultees for a permanent TRO change		Cabinet Member for Transport Management	Steve Axtell, Traffic Regulation Orders Team Tel: (01865) 244432 stephen.axtell@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
parking which impedes larger vehicles (Parktown and Frenchay Road), to prevent obstructive parking in general, to prevent parked cars obstructing visibility and allow the relocation of a Bus Stop (Grenoble road								
Proposed No Waiting Restrictions - Various Locations, Bicester (Ref: 25/153) Proposed no waiting restrictions at various locations Bicester required to ensure road safety and access is maintained	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for a permanent TRO		Cabinet Member for Transport Management	Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 lee.turner@oxfo rdshire.gov.uk	Director of Environment & Highways
Proposed Gap Closure - A40/B4027, Wheatley (Ref: 25/154) Proposed traffic order required to formalise existing gate on existing gap closure	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposed Parallel Crossing - Welsh Way, Witney (Ref: 25/155) Proposed pedestrian crossing as part of an active travel initiative	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultees for the introduction of a pedestrian crossing		Cabinet Member for Transport Management	Anthony Kirkwood, Vision Zero Team Leader Tel: 07392 318871 anthony.kirkwoo d@oxfordshire. gov.uk	Director of Environment & Highways
Faringdon Parking Review 2025/26 (Ref: 2025/112) Review of parking restrictions, including introduction of permit parking around the centre of Faringdon	Delegated Decisions by Cabinet Member for Transport Management (9 Oct 2025)	No	Open	Standard statutory consultation required for a permanent TRO change	Decision due date for Delegated Decisions by Cabinet Member for Transport Management changed from 17/07/2025 to 04/09/2025. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Transport Management	Cabinet Member for Transport Management	Mike Horton, Technical Officer - Traffic & Road Safety Tel: 07912 474356 mike.horton@o xfordshire.gov.u k	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
					changed from 04/09/2025 to 09/10/2025. Reason: Further work required.			
13 November 2025								
Proposed Disabled Persons Parking Places (DPPP's) - Oxford City (Summer 2025) (Ref: 25/157) Proposals for new disabled bays in response to requests from disabled residents for the provision of a bay	Delegated Decisions by Cabinet Member for Transport Management (13 Nov 2025)	No	Open	Standard statutory consultees for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways
11 December 2025								
Proposed Disabled Persons Parking Places (DPPP's) - Cherwell and West Oxfordshire (Autumn 2025) (Ref: 25/158)	Delegated Decisions by Cabinet Member for Transport Management (11 Dec	No	Open	Statutory consultation as required for a permanent TRO change		Cabinet Member for Transport Management	James Whiting, Principal Officer - Parking Tel: 07584 581187 james.whiting@ oxfordshire.gov. uk	Director of Environment & Highways

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Proposed disabled parking places in response to requests from residents requiring a dedicated disabled bay	2025)							
Cabinet Member: Final	nce, Propertya	nd Transform	ation - CIIr Dan	Levy				
12 September 2025								
Cleaning and Catering (Ref: 2025/132) Provision for Cleaning and Catering.	Delegated Decisions by Cabinet Member for Finance, Property and Transformati on (12 Sep 2025)	Yes - Affects more than 1 division, Capital Expenditure >£2m and Revenue Expenditure >£1m	Part exempt Paragraph 3,5	N/A		Cabinet Member for Finance, Property and Transformatio n	Vic Kurzeja, Director of Property and Assets Tel: 07726 307813 vic.kurzeja@oxf ordshire.gov.uk	Director of Property & Assets
Guydens Farm, Northfield, Oxford (Ref: 2025/151) Completion of promotion agreement	Delegated Decisions by Cabinet Member for Finance, Property and Transformati on	Yes - Capital Expenditure > £2m	Part exempt Paragraph 1	N/A		Cabinet Member for Finance, Property and Transformatio n	Michael Smedley, Head of Estates, Assets and Investment michael.smedle y@oxfordshire. gov.uk	Director of Property & Assets

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
	(12 Sep 2025)							
Cabinet Member: Adult	ts - Cllr Tim Be	earder						
16 September 2025								
Adult Short Breaks - Contract Award (Ref: 25/140) Adult Short Breaks Service, formerly known as Learning Disability Respite Service. Decision is required to award contract following tender process, which is planned to end mid- end September 2025.	Delegated Decisions by Cabinet Member for Adults (16 Sep 2025)	Yes - Revenue Expenditure > £1m	Open	N/A		Cabinet Member for Adults	Ruby Sweetman, Commissioning Officer - Live Well ruby.sweetman @oxfordshire.g ov.uk	Director of Adult Social Care
Carer Support Service (Ref: 2025/149) To seek approval to commission a carer support service and delegate contract/grant award to Dir of ASC	Delegated Decisions by Cabinet Member for Adults (16 Sep 2025)	Yes - Affects more than one division and Revenue Expenditure > £1m	Open	N/A		Cabinet Member for Adults	Lorraine Donnachie, Senior Strategic Commissioning Officer Tel: 07795 291338 lorraine.donnac hie@oxfordshir	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
and S151 Officer Procurement of a	Delegated	Yes	Open	N/A		Cabinet	e.gov.uk Jordan Marsh,	Director of
Replacement Contract for HOWDAB2 Community Integrated Care (CIC), and Real Life Options (RLO) (Ref: 25/162) Procurement of one replacement contract, for two providers.	Decisions by Cabinet Member for Adults (16 Sep 2025)	- Revenue Expenditure > £1m				Member for Adults	Commissioning Officer, Live Well	Adult Social Care
Contract Extensions of HOWDAB2 Seeability (Faringdon Road, New Road) and Creative Support (Hope House) (Ref: 25/161) 3 year contract extension for two providers, over three properties	Delegated Decisions by Cabinet Member for Adults (16 Sep 2025)	Yes - Revenue Expenditure > £1m	Open	N/A		Cabinet Member for Adults	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care
Procurement of Replacement Contracts for HOWDAB2 Brandon Trust (Ref: 2025/160) The HOWDAB2	Delegated Decisions by Cabinet Member for Adults (16 Sep 2025)	Yes - Capital Expenditure > £2m	Open	N/A		Cabinet Member for Adults	Jordan Marsh, Commissioning Officer, Live Well	Director of Adult Social Care

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Brandon Trust contract includes 97 people, over 30 properties. Decision needed to procure two new contracts, based on the needs of the people supported within this current contract. Cabinet Member: Publi	c Health and Ir	nequalities - C	IIr Kate Gregor	- V				
16 September 2025								
Detoxification and Residential Rehabilitation Services for Adults with Problematic Substance Use – Dynamic Approved Provider List (DAPL) (Ref: 2025/085) We are asking for agreement to enact the two-year extension option on this contract for Residential Detoxification and Rehabilitation	Delegated Decisions by Cabinet Member for Public Health and Inequalities (16 Sep 2025)	Yes - Revenue Expenditure > £1m	Open	Sam Read and Aimee Petrie	Decision due date for Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 01/07/2025 to 02/09/2025. Reason: Further work required Decision due date for	Cabinet Member for Public Health and Inequalities	Aimee Petrie, Health Improvement Practitioner	Director of Public Health & Communities

Items to be considered	Decision Maker		Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Providers on OCC DAPL Framework. The notice period deadline for this contract is 31 January 2026. The extension period would commence on 01/05/2026 until 30 April 2028.					Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 02/09/2025 to 16/09/2025. Reason: Date moved at the request of the Cabinet Member.			
Oxfordshire Domestic Abuse Service Contract Extension (Ref: 2025/046) To approve an extension of an existing service contract for 2 years. The current contract will end in March 2026.	Delegated Decisions by Cabinet Member for Public Health and Inequalities (16 Sep 2025)	Yes - Revenue Expenditure > £1m	Part exempt Paragraph 3	N/A	Decision due date for Delegated Decisions by Cabinet Member for Public Health and Inequalities changed from 02/09/2025 to 16/09/2025. Reason: Date moved at the request of the Cabinet Member.	Cabinet Member for Public Health and Inequalities	Serena Abel, Public Health Principal serena.abel@o xfordshire.gov.u k	Director of Public Health & Communities

Items to be considered	Decision Maker	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
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